Type	Description	City Centre												Neighbourhood Area								Urban Extensions							Other Growth		Time Scale					Funding Source						Priority H / M / L	Cost Estimate (2009 to 2031) - 2009 prices	
														South			C & E		N & W										Urban	Rural								Other Funding						Minimum	Maximum
		Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathetral Precincy	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Red Brick Farm	Alwalton Hill	Hampton	Magna Park			Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	CIF/Gaf	LTP	MSBC	Rail			
Committed Schemes	**LTP2 (up to 2011) Including:**																																													
	• Smarter Choices	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	○ Travelchoice Centre (Queensgate)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	○ Travelchoice Website	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	• Intelligent Transport Systems	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	○ UTMC	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	○ RTPI (linked to UTMC, Audio and Other Emerging Technology)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	• Primary Public Transport Corridor	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	• Primary Cycle Network	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	• Strategic Walking Network	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓					✓					✓				
	A15 Paston Parkway/A47 Soke Parkway Jn 20 Stage 1 Improvements																								✓								✓										✓				
	A1139 Fletton Parkway/A15 Paston Parkway Jn 8 - Junction Improvements																								✓		✓						✓					✓				✓					
	A1073 Spalding to Eye Improvement Scheme																																✓											✓			
	Welland Road Traffic Calming (A1073 Condition)																																✓										✓	✓			
	Eye Green Traffic Calming (A1073 Condition)																																✓										✓	✓			
Secured Developer Lead Schemes	Hampton Road Network (Development Trigger)																																														
	• Western Relief Road														✓								✓										✓	✓				✓										
	• Yaxley Bypass														✓								✓										✓	✓				✓										
	• ECML Bridge														✓								✓								✓		✓	✓				✓										
	A605 Stanground Bypass (Developer Scheme Part Dualling)																																					✓							£15m	£20m
	Junction 17 (A1(M) / A1139 Fletton Parkway/A605) Improvements																						✓										✓					✓									
	A1139 Fletton Parkway Junction Improvements Junction 1																						✓										✓					✓									
	A15 Paston Parkway/A47 Soke Parkway Jn 20 Stage 2 Improvements																								✓								✓					✓									
	A1139 Fletton Parkway Stage 1 Improvements Junction 3a																														✓		✓					✓									
Smarter Choices (funded or planning obligation)	**Travel Choice Post 2011 Including:**																																														
	• Travel Plans (School, Business, Residential and Village/Rural)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£10m	£15m
	• Travelchoice Centres (District Centres)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓	✓		✓			£1m	£3m
	• Social Marketing / Research	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£1m	£3m
	• New Technology - Advances in Technology and Best Practice	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓		✓			✓			£1m	£2.5m
	• Travelchoice Website	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓		✓			✓			£1m	£2.5m
Walk / Cycle	Strategic Walking Network Expansion and Consolidation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£5m	£10m
	Cycle Hub	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£1m	£3m
	P&R - Cycle										✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓								✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£1m	£3m
	Bourges Boulevard Pedestrian Crossings (Inc. DDA Link Between Bus and Rail Station)	✓	✓	✓	✓			✓		✓																				✓			✓					✓		✓	✓		✓			£3m	£5m
	Quiet Lanes in Rural Areas																															✓	✓	✓	✓	✓		✓	✓				✓			£5m	£10m
	Footpaths and Cycleways Between Rural Villages																						✓		✓		✓			✓		✓	✓	✓	✓	✓		✓	✓				✓			£5m	£10m
	Expansion of Pedestrianisation					✓	✓	✓	✓	✓	✓																			✓		✓	✓	✓	✓	✓		✓		✓	✓	✓	✓			£5m	£10m
	Primary Cycle Network Expansion and Consolidation	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓	✓	✓			✓			£5m	£10m
	London Road River Bridge Phase III										✓	✓		✓																✓								✓			✓					£3m	£5m
	South Bank Railway and River Footbridges										✓	✓		✓																✓								✓			✓			✓		£10m	£15m
	Pedestrian and Cycle Bridge in Vicinity of Cresent Bridge	✓	✓	✓				✓		✓																				✓								✓	✓	✓	✓			✓		£10m	£15m
Public Transport (Future Bus)	**Travel Information and Interchange**																																														
	New City Centre Bus Station	✓	✓	✓				✓																											✓			✓		✓	✓			✓		£10m	£15m
	Travelchoice Centre (Central Bus / Rail Information Centre)	✓	✓	✓				✓																										✓			✓		✓	✓		✓			£5m	£10m
	Integrated Transport Hub (Rail/Bus/Cycle)	✓	✓	✓				✓																											✓			✓		✓	✓		✓	✓		£1m	£3m
	Future Bus																																														
	Rapid Transit																																		✓	✓		✓		✓	✓			✓		£50m	£100m+
	Extended Primary Public Transport Corridors (PPTC), Infrastructure and Services	✓									✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓	✓				✓		✓			✓			£3m	£5m
	Innovative Ticketing Measures, Including Smartcard	✓									✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓	✓	✓	✓		✓		✓	✓		✓			£1m	£3m
	Min 10min Frequency and Additional Core Network	✓									✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓			✓	✓				✓		✓	✓					£10m	£15m
	Other Bus Service Enhancements																																														
	Electric City Centre Bus	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			✓																				✓	✓	✓	✓		✓	✓	✓					£1m	£3m
	Improve Rural Bus Service - Demand Responsive Service																															✓		✓				✓		✓	✓		✓			£3m	£5m
	Improve Orbital Bus Network																																	✓				✓		✓	✓		✓			£3m	£5m
	Improve Cross Boundary Bus Service																													✓		✓		✓				✓		✓			✓			£3m	£5m
	Extend Timetable of Bus Services at Evenings and Weekends	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓	✓	✓	✓	✓	✓		✓	✓							£3m	£5m
	Park and Ride																																														
	Park and Ride - South																						✓									✓		✓				✓		✓	✓	✓				£3m	£5m
	Park and Ride - Northern																															✓		✓				✓		✓	✓	✓				£3m	£5m
	Park and Ride - Eastern																								✓							✓			✓			✓		✓	✓	✓				£3m	£5m
	Bus Priority																																														
	Bus Priority Measures	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓	✓		✓	✓	✓	✓		✓		✓			✓			£5m	£10m
	Other Forms of PT																																														
	Water Based Park and Ride			✓							✓	✓	✓	✓																			✓				✓		✓	✓						£1m	£3m
	Water Taxi			✓							✓	✓	✓	✓																			✓				✓		✓	✓						£1m	£3m
	Cable Cars																													✓				✓	✓		✓		✓	✓				✓		£10m	£50m
Highway	**Demand and Traffic Management Systems**																																														
	Car Park Strategy																																✓	✓	✓	✓		✓				✓	✓			£0.3m	£1m
	Potential for High Occupancy Vehicle Lanes (Inc. Longthorpe Parkway)	✓	✓	✓																													✓					✓					✓			£0.3m	£1m
	Potential for No Car Lanes																						✓		✓		✓			✓	✓		✓	✓	✓	✓		✓					✓			£0.3m	£1m
	Potential for Green Lanes (No Cars Except Low Emission)																																✓	✓	✓	✓		✓					✓			£0.3m	£1m
	Active Traffic Management (ATM)																																	✓	✓			✓		✓				✓		£5m	£25m
	Variable Message Signs (VMS)																																✓	✓	✓			✓	✓	✓			✓			£0.3m	£1m
	Park and Share (Encourage Drivers to Share Lifts Before Driving into Peterborough)																						✓		✓					✓		✓	✓				✓		✓			✓			£3m	£5m
	Electric Car Charging Points																													✓		✓		✓				✓		✓	✓	✓	✓	✓		£3m	£5m
	Car Park Demand Management																																✓	✓	✓			✓		✓			✓			£0.3m	£1m
	City Centre Improvements																																														
	Crescent Bridge / Bourges Boulevard Improvements	✓	✓	✓				✓		✓	✓																						✓					✓		✓	✓	✓				£5m	£10m
	Rivergate Gyratory improvements	✓	✓	✓				✓		✓	✓			✓																			✓					✓		✓	✓	✓				£3m	£5m
	City Centre Improvements				✓	✓	✓																										✓					✓		✓	✓	✓				£3m	£5m
	East Embankment - Boongate Dualling											✓	✓																					✓				✓		✓		✓		✓		£10m	£15m
	East Embankment - Fengate Capacity Improvements											✓	✓																					✓				✓		✓		✓		✓		£10m	£15m
	East Embankment - Slip Road (South Facing Junction)											✓	✓																					✓				✓		✓		✓		✓		£10m	£15m
	Parkway Highway Improvements																																														
	A1139 Fletton Parkway Junction A1(m) 17 - Jn 1 Widening																						✓							✓					✓			✓		✓						£5m	£10m
	A1139 Fletton Parkway Junction 1-2 Widening																						✓							✓					✓			✓		✓						£5m	£10m
	A1139 Fletton Parkway Junction Improvements Jn 2																						✓												✓			✓								£1m	£3m
	A1139 Fletton Parkway Junction Improvements Jn 3																						✓												✓			✓								£1m	£3m
	A1139 Fletton Parkway Junction Improvements Jn 3 - 3a																						✓							✓					✓			✓								£25m	£30m
	A1139 Fletton Parkway Junction Improvements Jn 3a																						✓							✓					✓											£1m	£3m
	Nene Parkway Junction Stage 2 Improvements Jn 15																																		✓			✓								£5m	£10m
	A47/A15 Lincoln Road Jn 18 Improvements																																		✓			✓								£1m	£3m
	A47/A15 Paston Parkway Jn 20 Improvements (Above A1073 Scheme)																								✓										✓			✓								£5m	£10m
	A15 Junction Improvements Jn 21																								✓										✓			✓								£0.3m	£1m
	Dualling of Paston Parkway Between Jn 22 and Glinton Roundabout (Jn 23)																															✓			✓			✓					✓			£10m	£15m
	A15 Junction Improvements to Jn 23 Inc PT Priority																															✓			✓			✓				✓				£3m	£5m
	Nene Parkway Widening - Jn 32 - 33 (With 50mph Speed Limit)																																		✓			✓		✓						£3m	£5m
	Nene Parkway Junction Improvements Jn 33																																		✓											£1m	£3m
	Other Highway Improvements																																														
	A605 Stanground Bypass Dualling – Eastern End																													✓	✓	✓		✓				✓								£10m	£15m
	Jn 68 Stanground Fire Station Improvements with PT priority																						✓							✓	✓	✓			✓			✓								£1m	£3m
	Trunk Road Improvements																																														
	A47 Dualling Between A1 and Sutton																															✓				✓					✓					£15m	£20m
	A1 Wittering Junction Improvement																															✓		✓							✓					£10m	£15m
	Development Accesses																																														
	Norwood Access																								✓							✓			✓			✓								£5m	£10m
	A1073 Dualling Norwood to A47																								✓							✓		✓				✓								£5m	£10m
	Eastern Industries Access																										✓					✓			✓			✓								£5m	£10m
	Parnwell Way Dualling (As Part of Eastern Industries) Between Jn 8 and Jn 70																										✓					✓		✓				✓								£5m	£10m
Freight	Freight Logistics - Quality Partnership							✓																			✓			✓	✓	✓	✓	✓	✓	✓		✓			✓			✓		£1m	£3m
	Hybrid or Rail Trans Shipment																													✓	✓	✓		✓				✓						✓		£0.3m	£1m
	Consider Wider Use of River for Transport																													✓	✓	✓		✓				✓		✓	✓	✓				£0.3m	£1m
	HGV Only Lane (Magna Park Related)	✓	✓	✓	✓																									✓	✓	✓		✓				✓								£0.3m	£1m
Rail	Peterborough Station Enhancement	✓	✓	✓	✓	✓	✓	✓	✓	✓				✓																	✓				✓									✓		?	?
	Level Crossing Closures/Enhancements (Woodcroft & Foxcovert Road)																																✓											✓		£10m	£15m
	Additional Stations and Associated Infrastructure (e.g. Werrington, Walton)																																			✓			✓				✓	✓		£15m	£20m
	Joint Line (Peterborough - Spalding) Freight Option																																✓											✓		?	?
	Rail Freight Improvements																													✓			✓	✓	✓	✓		✓				✓		✓		?	?
	Link Between Railworld and the ECML																																		✓	✓		✓				✓	✓		£20m	£30m
	Nene Valley Railway																																					✓			✓					£10m	£15m
																																												Total (aprox)	£500m	£1,000m

Agreement already in place

	Description	City Centre													Neighbourhood Area								Urban Extensions								Other Growth		Time Scale					Funding Source					Priority H / M / L	Cost Estimate (2009 to 2031)	
															South			C & E		N & W												Urban	Rural								Other Funding					Minimum	Maximum
		Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathetral Precincy	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Red Brick Farm	Alwalton Hill	Hampton	Magna Park			Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	e.g. GAF	Building Schools for the Future	DCFS Grants			
Pre School	to be determined																																												
Children's Centres	to be determined																																												
Extended Schools	to be determined																																												
Primary School	Paston Reserve x 2																							✓	✓									✓			✓					✓	H	£11m	£14m
	Great Haddon x 3																						✓											✓			✓			✓		✓	H	£21m	£25m
	Hampton (Leys) x 2														✓														✓					✓			✓					✓	H	£14m	£14m
	Stanground South																✓									✓						✓		✓			✓					✓	H	£4m	£4m
	Fletton Quays													✓																		✓		✓			✓	✓		✓		✓	H		
	Station Quarter		✓																													✓		✓			✓	✓		✓		✓	H		
	District Hospital	✓																																✓			✓	✓		✓		✓	H	£10m	£10m
	Northern Embankment											✓																						✓				✓				✓	H	£3m	£4m
	Other Primary Schools (location currently unknown) x ?																	✓														✓		✓				✓	✓			✓	H	£4m	£5m
Secondary School	**Secondary School Review - Phase 2**																																												
	Orton Longueville BSF																	✓														✓		✓				✓		✓		✓	H	£20m	£25m
	Bushfield Academy																	✓														✓		✓				✓		✓		✓	H	£26m	£30m
	Stanground BSF																✓															✓		✓				✓		✓		✓	H	£20m	£25m
	Paston Reserve																							✓	✓										✓			✓						H		
	Great Haddon																						✓												✓			✓			✓			H	£30m	£35m
Special Schools / PRUs	Additional Special School Additional PRU facilities																																												
Youth Provision	to be determined																																												
Higher Education	**Higher Education Institutions** University																																	✓							✓		H		
Further Education	Hampton College Phase 2 Extension														✓														✓					✓				✓					H	£12m	£13m
Lifelong Learning	to be determined																																												
																																											Total apx	175m	200m

	Description	City Centre												Neighbourhood Area								Urban Extensions								Other Growth		Time Scale				Funding Source							Priority H / M / L	Cost Estimate (2009 to 2031)	
														South			C & E			N & W										Urban	Rural									Other Funding					Minimum	Maximum
		Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathedral Precinct	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Red Brick Farm	Alwalton Hill	Hampton	Magna Park			Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	e.g. GAF	HLS	EUGS	EA	Arts Council			
R1 - R8: Biodiversity and Landscape Structures	Nene Valley - West - Sub Regional Green Infrastructure Corridor. Promote retention and creation of wet meadows, wet woodland. Seek enhancements to river environment																														✓	✓	✓	✓	✓	✓	✓		✓	✓						M	250	500
	Nene Valley - Central. Sub Regional Green Infrastructure Corridor. Support continued management and improvements of Ferry Meadows Country Park and all open spaces adjacent to the river through the city		?	?	✓						✓	✓		✓																		✓	✓	✓	✓	✓	✓	✓	✓		✓					H	500 K	2m
	Nene Valley - East – Nene Washes. Sub Regional Green Infrastructure Corridor. Support protection and management of flood meadows for biodiversity. Seek enhancements to river environment																								✓	✓			✓		✓	✓	✓	✓	✓	✓	✓		✓		✓					H	1m	2m
	Welland Valley Enhancement project - West. Improve connectivity and extent of meadows along flood plain. Promote additional wet woodland and floodplain habitat.																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	500	1m
	Welland Valley Enhancement project - East. Improve connectivity and extent of meadows along flood plain. Promote additional wet woodland and floodplain habitat.																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	500	1m
	Catswater Drain - Protect and enhance the habitats along the historic drain to provide greater connectivity across the fens and to adjacent restored minerals sites																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	500	1m
	Maxey Cut - Protect and enhance the habitats along the drain to provide greater connectivity through the Welland Valley. Develop management plans to combine drainage and biodiversity targets																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	500	1m
	River Nene (Old Course) - Promote the development of a corridor of grassland and riparian habitats from A1M to Horsey Toll to emphasize the clay/fen interface and to provide a corridor for biodiversity													✓								✓			✓			✓	✓		✓	✓	✓	✓	✓	✓	✓	✓		✓					M	500	1m
	Nassaburgh Woodland Connection Project. Promote continued and improved management of existing woodland resource and development of greater connectivity through the creation of new woodlands and hedgerows between existing blocks. More effectively connect with Rockingham Forest to west																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	1m	2m
	West Peterborough Woodlands - Protect and extend existing woodland cover to provide strong visual buffer between the built development and the rural landscape. Provide suitable offset of new planting from housing to avoid neighbour conflict																		✓											✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓					M	500	1m
	South Peterborough Woodland Linkage - Promote connectivity between existing woodlands to south of city linking to South Peterborough Green Parks and to the woods to the west of the city on the Clay Wolds in Huntingdonshire DC																					✓				✓					✓	✓	✓	✓	✓	✓	✓		✓		✓					M	100 K	500 K
	Target environmental improvements for protection, restoration and creation of calcareous habitats including road verges, calcareous meadows and restored quarries on Nassaburgh Plateau																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	1m	2m
	South Peterborough Green Parks West – From A1(M) to Crown Lakes and Stanground Loade Promote the continued protection and extension of habitats creating a mosaic of natural open space													✓								✓			✓		✓	✓	✓	✓			✓	✓	✓	✓	✓	✓	✓		✓					H	1m	2m
	South Peterborough Green Parks east. Whittlesey Brick Pits. Develop Strategy for restoration of worked, existing and future brick pits as part of South Peterborough Green Parks																														✓	✓	✓	✓	✓	✓	✓		✓		✓					H	1m	2m
	Consider extensions of the landscaped parkways approach into adjacent areas to enhance the gateways into and within the cil													✓	✓					✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	✓	✓	✓	✓		✓	✓	✓					M	1m	2m
R9 - R15: Green Connectivity	Continue improvements to signing of routes and develop literature to illustrate the existing routes and provide enhanced historical and biodiversity interpretation including: Hereward Way, Nene Way and Torpel Way	✓	✓	✓								✓		✓																	✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Welland Valley Way - Promote a long distance route along the Welland Valley																														✓	✓	✓	✓	✓	✓	✓		✓		✓					M	100	500
	South & East Peterborough Corridor. Promote a long distance route from Great Fen and along the course of the Old Nene and Catswater Drain to Crowland																									✓			✓		✓	✓	✓	✓	✓	✓										M	100	500
	Establish definitive routes in place of permissive sections of Published Routes																														✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	100	500
	Car Dyke – Flag Fen to Peakirk Corridor - Promote new definitive right of way along line of Roman Drain																						✓	✓		✓					✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					M	1	2
	Eye, Thorney- Wisbech Corridor - Promote new definitive right of way along line of former railway																														✓					✓		✓	✓	✓	✓					M	1	2
	Green Wheel Management Fund - Establish realistic budget for management and maintenance of Green Wheel network as premier component of Green Grid. To include for surfacing, signage and maintenance of the network to provide clear year round access. Provision of lighting in key accessibility areas. Also to identify opportunities to enhance the landscape experience along existing routes. To include for additional planting and landscape projects in keeping with character and promoting biodiversity to 'Green the Green Wheel'.																					✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	1	3
	Maxey Cut Connection - Support off road connections along Welland Valley between Peakirk and Stamford along Maxey Cut																														✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					M	100	500
	Fen Access Project - Support the off and on road connections over the Peterborough Fens using existing ROW and historic Drove Roads as Quiet Lanes																														✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					M	100	500
	River Nene –Old Course/ Fen Edge route – Extend the access corridor to the foot of the clay escarpment and fens																					✓			✓			✓	✓		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	100	500
	Nassaburgh Plateau Extensions - Promote a number of new routes to the west of Peterborough using a combination of new, existing quiet lanes and upgraded rights of way Cross A1 at proposed new bridge at Wittering with connections to west and Rockingham Forest																														✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					M	100	500
	Creating a new bridleway link from Ailsworth No1 to the adjacent over-bridge in the north verge of the A47 to avoid/remove the busy road crossing.																														✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	100	500
	Create new access from Stanground to Fens to the north – including bridging points over drains																								✓							✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					M	100	500
	Nene City Centre Corridor - Enhance existing access and provide new public access to both sides of the Nene water front throughout the City Centre				✓						✓	✓		✓																		✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	500	1m
	Promote HLS and EWGS applications for land adjacent to existing urban areas to achieve greater access and multi-functionality																					✓	✓	✓	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓		✓			✓	✓	✓			M		
	Promote the creation of the Fen Waterways project along the Catswater Drain linking the Welland to the Nene and towards Peterborough																														✓	✓	✓	✓	✓	✓		✓		✓	✓			✓		L	20m	30m
	Promote the creation of new mooring and marina areas on and adjacent to existing and proposed navigable routes (breakdown of projects available from PCC or EA)												✓																	✓		✓	✓	✓	✓	✓		✓		✓	✓			✓		M	1m	3m
	Promote further non mechanized boating opportunities canoeing , rowing etc on lakes and watercourses														✓															✓		✓	✓	✓	✓	✓		✓		✓	✓			✓		L	100	500k
	Paston Parkway – promote provision of overbridge/underpass to connect existing communities of Dogsthorpe across A1159 and Gunthorpe across the A15 to the Paston Reserve site and adjacent rural areas including potential Country Park																						✓	✓						✓		✓	✓	✓	✓	✓		✓		✓						H	1m	2m
R16 - R21: Green Spaces	East Peterborough Country Park - Promote a new Country Park in the vicinity of Dogsthorpe & Eye																						✓	✓								✓	✓	✓	✓	✓	✓		✓		✓					H	3	5
	South Peterborough Green Park Visitor Attraction – Hampton Leys. Explore the development of a regional resource that promotes the geological, biodiversity and economic history of the area in the context of extensive area of semi -natural open space. Site should include income generating facilities														✓													✓				✓	✓	✓	✓	✓	✓		✓		✓					H	1	2
	Orton Pit/Hampton Hargate - Protect and manage Orton Pit SAC/SSSI from adverse development. Promote a field studies centre in connection with the SAC to promote the ecological and geological importance of the sites.														✓							✓				✓	✓					✓	✓	✓	✓	✓		✓		✓					H	1	2
	Crown Lakes Country park - Promote further development of the facilities including wardening provided by the County park and identify priorities for additional activities and accessibility														✓										✓			✓				✓	✓	✓	✓	✓		✓		✓					H	1	2
	Paston Reserve - Create a new open space as part of Paston Reserve site																		✓													✓	✓	✓	✓	✓	✓	✓		✓						H	1	2
	Stanground - New open space resource in conjunction with development to east of city. Provision of links from within and beyond new development to serve city and adjacent villages															✓									✓							✓	✓	✓	✓	✓	✓	✓		✓						H	1	2
	The Embankment - Promote extensive improvements to the existing park adjacent to the river as part of the city centre regeneration and Nene Valley Corridor											✓																								✓	✓		✓		✓					H	1	2
	Consider the re-launch of the Peakirk Wildfowl Trust site as destination on the Green Wheel and local Green Grid site																														✓	✓	✓	✓	✓	✓	✓		✓							L	500	1m
	Werrington Brook Corridor/ Gunthorpe Township																		✓													✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Werrington Township																		✓													✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Eastfields/ Dogsthorpe Township																		✓													✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Bretton Township																			✓												✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Ravensthorpe /Westwood																				✓											✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	Longthorpe																				✓											✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	The Ortons															✓																✓	✓	✓	✓	✓	✓	✓		✓							M	100	500
	The Hamptons														✓																	✓	✓	✓	✓	✓	✓	✓		✓							H	1m	2m
	Flag Fen - Consider how to provide additional support for the development of and greater public access to the site. Include access from Industrial areas to the north west																									✓				✓		✓	✓	✓	✓	✓		✓		✓						M	100	500
	Support the development of the John Clare Centre and links to and around the rural area. Improvements in interpretation access routes																														✓	✓	✓	✓	✓	✓		✓		✓						M	500	1m
	Promote enhancements to Peterborough Sculpture Trust's sculpture trail at Thorpe Meadows. Consider extensions elsewhere in Nene valley and beyond along other parts of the ROW including parts of the Green Wheel																													✓		✓	✓	✓	✓	✓									✓	M	500	1m
	Promote involvement of community artist/ resident artist linked to Hampton's & other major developments														✓							✓						✓				✓	✓	✓	✓	✓	✓										M	100	500
	Normans Cross - Develop existing resource at Norman cross as centre to promote of cultural history, arts facilities and open space																					✓										✓	✓	✓	✓	✓	✓										M	1m	2m
R22 - R23: Rural Landscape Enhancements	Nassaburgh Woodland Connection Project - Promote continued and improved management of existing woodland resource and development of greater connectivity through the creation of new woodlands and hedgerows between existing blocks. Link R 3 6 & 7																														✓	✓	✓	✓	✓	✓	✓		✓		✓						m	100	500
	Calcareous Grassland and Heath Project Target environmental improvements for protection, restoration and creation of calcareous habitats including road verges, calcareous meadows, former and remnant heath and restored quarries on Nassaburgh Plateau. Link R4																														✓	✓	✓	✓	✓	✓	✓		✓		✓						m	1	2
	Welland Valley Wet woodland Project - Promote increase in proportion of wet woodland in Welland valley concentrating on existing and future mineral restoration sites providing links to north towards Baston-Langton-West Deeping in Lincolnshire. Link R2, 1a, 2b																														✓	✓	✓	✓	✓	✓	✓		✓		✓						m	500	1
	East Peterborough Wet Woodland and Fen Project - Promote enhancement of and connectivity between mosaic of wetland and wet woodland located on restored mineral sites to east of city and connected by Catswater Drain corridor. To include opportunities to incorporate County Farm sites. Link R2 3																														✓	✓	✓	✓	✓	✓	✓		✓		✓						m	500	1
	Fen Island Enhancements - Improve the distinction in the Fen Islands at Thorney and Eye by the use of additional tree planting and hedgerow planting and restoration as contrast to adjacent open and flat fens																													✓	✓	✓	✓	✓	✓	✓										M	100	500
	Support the appointment of a Green Grid Officer to promote individual schemes and co-ordinate bids for funding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓					H	100	500
Public Realm	Public Realm Improvements (Phases 1-5)							✓	✓	✓									✓														✓					✓	✓	✓						H	£15m	£20m
																																													Total apx	65m	120m

	Description	Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathetral Precincy	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Redbrick Farm	Alwalton Hill	Hampton	Magna Park	Urban	Rural	Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	e.g. GAF	ESCo	Anglian Water (or other water co.)	EDF/ EON (other DNO)	Priority H / M / L	Cost Estimate (2009 to 2031) Minimum	Cost Estimate (2009 to 2031) Maximum
															Neighbourhood Area								Urban Extensions								Other Growth		Time Scale				Funding Source										
															South			C & E		N & W											Urban	Rural										Other Funding					
Water	**Flood Risk Management and Water Quality**																																												H	?	?
	Off site flood compensation													✓																✓				✓			✓									H	?	?
	On site flood compensation																												✓						✓		✓									H	?	?
	Appropriate SUDs in all new developments	✓	✓	✓								✓	✓	✓									✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓								H	?	?
	Resources e.g. reservoirs																																														
	New booster station at Great Haddon																						✓														✓					✓			H	£250,000	£1,000,000
	5.5km water main from Glinton to Norwood																								✓												✓					✓			H	£4,000,000	£6,000,000
	Morcott WTW	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓										✓			H	TBC	millions
	Flag Fen Water Re-use	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓			✓							✓			H		millions
	South Lincolnshire Winter Storage Reservoir	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓				✓						✓			H	TBC	millions
	Sewerage and Waste Water Treatment																																														
	Provide additional storage at River Lane combined sewer overflow	✓	✓																															✓			✓					✓			H	£80,000	£100,000
	Provide additional storage at Eye, Crowland Road SPS																															✓					✓					✓			L	£20,000	£30,000
	Provide additional storage at Phorpres Way by upsizing 470m of sewer														✓																			✓			✓					✓			H	£150,000	£170,000
	Up-rate Glinton North Fen Rd PS and provide additional storage																															✓					✓					✓			M	£440,000	£650,000
	Up-rate Peakirk St Pegas Road sewage pumping station																															✓					✓					✓			L	£900,000	£1,100,000
	Up-rate Eye, Little Close sewage pumping station																															✓			✓		✓					✓			H	£400,000	£600,000
	Raise overflow weir at Eye, Peterborough Road, sewage pumping station																															✓			✓		✓					✓			H	£80,000	£100,000
	Uprate Peterborough Southern Area Embankment PS													✓																				✓			✓					✓			H	-	-
	Up-rate Stanground Thistle Drive sewage pumping station																												✓					✓			✓					✓			H	£1,300,000	£1,700,000
	Up-rate Hampton London Road terminal pumping station														✓																				✓		✓					✓			H	£400,000	£600,000
	Upgrades at Orton Mere pumping station																						✓												✓		✓					✓			H	£400,000	£600,000
	New on site pumping station at Great Haddon with new 2.8 km rising main to Orton																						✓												✓		✓					✓			H	£3,400,000	£3,900,000
	Expansion to Flag Fen sewage treatment works	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓								✓			H	Several Million	
Energy	**Electricity network**																																														
	Upgrade Peterborough South substation (in progress)														✓																			✓				✓						✓			£1M	£2M
	Upgrade Peterborough Central 132/11kV Substation			✓						✓	✓	✓	✓	✓														✓							✓		✓						✓			£4M	£6M
	New Substation, Station Area	✓	✓		✓	✓	✓	✓	✓									✓																		✓		✓								£6M	£7M
	Upgrade Orton Primary															✓							✓				✓								✓			✓									£5M	£6M
	New substation, Great Haddon																						✓														✓		✓								£6M	£8M
	New substation, Werrington area																			✓	✓																✓							✓			£6M	£8M
	Upgrade Peterborough East 11kV																							✓	✓		✓							Complete													-	-
	Upgrade Farcet Primary																									✓				✓					✓	✓								✓			£4M	£5M
	Upgrade Peterborough Central 132/33kV substation															✓							✓			✓		✓		✓					✓	✓								✓			£5M	£7M
	Reinforce 132kV circuits Peterborough Central - Peterborough North																																				✓							✓		£15M	£18M
	Peterborough Energy Service Company																																														
	Peterborough ESCO that develops energy across specific locations	✓	✓									✓	✓	✓	✓	✓		✓			✓		✓	✓	✓	✓	✓	✓	✓	✓		✓		✓			✓				✓		✓		H	TBC	TBC
	Energy Centres e.g. Combined Heat & Power (CHP)																																														
	Also see entry under "Waste"																																														
	Biomass CHP plant 1.3 Mwh	✓	✓																																✓		✓					✓			H	£2,500,000	£4,000,000
	Plant types/ low carbon energy system to be confirmed													✓																				✓			✓	?		?		✓			M		
	Plant types/ low carbon energy system to be confirmed																						✓												✓		✓					✓			M		
	Plant types/ low carbon energy system to be confirmed																								✓											✓		✓					✓			M		
	Plant types/ low carbon energy system to be confirmed																									✓				✓				✓				✓					✓			M		
	Significant Energy Efficiency Schemes																																														
	Retrofit efficiency schemes e.g. boilers															✓			✓															✓						✓					M		
Digital Connectivity	**Telecoms**																																														
	Hampton Broadband														✓													✓																	M		
	Create fibre zones														✓	✓	✓	✓	✓	✓	✓	✓																							H	£5m	£10m
	Connect fibre zones to fibre city														✓	✓	✓	✓	✓	✓	✓	✓																								£2m	£4m
Waste	**Landfill Facilities**																																														
	to be determined																																														
	Energy for Waste or Incineration Facilities																																														
	Energy for Waste Plant (municipal)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓					✓					H	£35m	£65m
	Anaerobic digestion plant	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓					✓					H	£6m	£10m
	Composting Facilities																																														
	to be determined																																														
	Re-cycling Facilities																																														
	Material Recycling Facility	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓					✓					H	£2m	£8m
	Southern Householders Recycling Centre														✓	✓	✓						✓			✓		✓	✓	✓	✓		✓		✓				✓	✓	✓				H	£0.5m	£2m
	Revamp or replace Dogsthorpe HRC																	✓	✓	✓	✓	✓		✓	✓		✓					✓	✓	✓				✓	✓	✓				M	£0.5m	£2m
	Bring Sites (per 800 dwellings)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓										✓	✓	✓	✓	✓	✓	✓	✓	✓				✓	✓		✓	✓						M	£1M	£5m
																																												Total apx	120m	200m

Note Timing given is the earliest intervention time required. Timing of intervention is subject to change depending on the programme of build out
Note Costs of water infrastructure are dependent on ground conditions, depths required, pump rates, constraints, labour costs.
Note SWMP = surface water management plan currently being initiated by the Peterborough Flood Risk Partnership following the new Floods and Water Management Bill
Note Electricity network costs are base costs and do not include any on-costs. They are liable to change dependent on detailed scheme design, and with changes to equipment prices and our procurement / installation arrangements over time.
Note The costs for new substations excludes the costs of purchasing land.
Note Electricty network costs are a best guess based on the information held at present and on 2009 costs, with regard to the loads applicable to the various developments. They also assume that all proposed developments go ahead.
Note Cost of low carbon energy system is dependent on the type of technology deemed most appropriate to the specific development
Note After initial set up the ESCo would be self financing
Note The ESCo could help finance energy projects in any part of the Unitary Authority but the most likely ones have been marked here according to the scale of the area/developement or those earmarkedby the Energy Study for earliest implementation of either energy efficiency schemes or on or near-site renewables
Note Landfill will be required in the region as per the Minerals & Waste local plan but this is likely to be private development (as are the current landfills in the area)
Note Timescales are based upon current PCC project programmes
Note Funding ranges are broad for EfW and MRF as some scope aspects are still to be defined through the current Competitive Dialogue Procurement
Note Some discussions regarding land/S106 contributions from developers towards the southern HRC have taken place but nothing is firm as yet. This project is now sitting with Mick Robb at PCS
Note There is no formal PCC project for the revamp or replacement of Dogsthorpe HRC although it is widely acknowledged that this is necessary at some point. Therefore there are no firm details at this stage.
Note The EfW and AD projects may become involved with any future ESCo work, but the Waste 2020 team do not have any details of this yet so for these purposes it has not been included; the limits are 'to the site boundaries' effectively.

		City Centre													Neighbourhood Area								Urban Extensions								Other Growth		Time Scale				Funding Source					Priority H / M / L	Cost Estimate (2009 to 2031)	
															South			C & E		N & W												Urban	Rural							Other Funding				Minimum	Maximum
	Description	Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathedral Precinct	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Red Brick Farm	Alwalton Hill	Hampton	Magna Park			Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	e.g. GAF	esf	ER DF	EEDA			
Business Engagement	Cluster / Sector Forums																																									✓	✓	✓	H	£20K pa	£30K pa
	BABS	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						✓			✓	H	£25K pa	£30K pa
	RBSIS	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓								✓			✓	M	No Cost	
	Private Sector Board	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			✓	✓							✓				M	£15K pa	£20K pa
Economic Intelli-gence	Intelligence Hub	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓						✓				M	£30K pa	£35K pa
Advocacy and Lobbying	Regional Economic Network	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓								✓				H	£10K	
	Regional Cities East																						✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓									✓	H	£10K	
	Business advice centres																																														
	Eco-Innovation Centre - Phase 2								✓										✓														✓											M	£6M	£12M
	Retail																																															
	Shops Front Initiative	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓																			✓								✓			✓	M	£65K	
	CBS Interventions	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓								✓		✓		H	£225K pa for 2y	
	City Marketing	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓									✓	✓	✓								✓				H	£35K	
	Inward Investment	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓					✓	✓	✓		H	£45K	
																																												total apx	10m	20m

	Description	City Centre											Neighbourhood Area							Urban Extensions								Other Growth		Time Scale				Funding Source							Priority H / M / L	Cost Estimate (2009 to 2031)	
													South			C & E			N & W									Urban	Rural									Other Funding				Minimum	Maximum
		Hospital Quarter	Station Quarter	Railworld	Bright Street / Lincoln Road	Northminster	Broadway	North Westgate / Cathedral Square	Cathedral Precinct	Priestgate / Bridge Street	Rivergate	Embankment	Fengate	South Bank	Hampton	Orton	Other	Millfield	Other	Bretton	Werrington	Other	Great Haddon	Paston Reserve	Norwood	Stanground South	Red Brick Farm	Alwalton Hill	Hampton	Magna Park			Up to 2011	Short term (2011 to 2016)	Medium Term (2016 to 2021)	Long Term (2021 to 2026)	Post 2026	Developer Specific	S106 Neighbourhood	S106 City Wide	PCC Corporate Funding	e.g. GAF	NHS	General Sure Start Grant	Homes & Communities Agency	PCC Affordable Housing Fund	AH commuted sum pot			
Health, Well Being and Adult Social Care	**District Primary Care Centres**																																														
	Primary Health Care Centre City Ctr											✓																				✓					✓				✓						H	£3m	£5m
	Primary Care Centre - Hampton - Joint Service Ctr														✓																	✓					✓	✓		✓		✓					H	£1m	£2m
	Primary Care Centre - Orton Ctr															✓																✓					✓	✓				✓					H	£1m	£2m
	Primary Care Centre Bretton																			✓														✓				✓				✓					L	£3m	£5m
	Primary Care Ctr Werrington																				✓													✓				✓				✓					L	£3m	£5m
	Primary Care Centre Millfield - Alma Road																	✓															✓					✓				✓					H	£1m	£2m
	Primary Care Neighbourhood Centres																																															
	Stanground South																									✓						✓					✓				✓						H	£1m	£2m
	Bright Street / Lincoln Road / Gladstone				✓																												✓					✓			✓						H	£1m	£2m
	Welland / Dosthorpe / Parnwell																				✓												✓					✓			✓						H	£1m	£2m
	West Town / Westwood																				✓												✓				✓	✓			✓						H	£1m	£2m
	Great Haddon																						✓										✓				✓				✓						M	£1m	£2m
	Well Being																																															
	Recognition Centre - Lincoln Road				✓																											✓								✓	✓					H	£1m	£1.5m
	Palliative Care Ctr																	✓															✓						✓								H	£3m	£5m
	Extra Care Housing - Adult Social Care																																															
	Orton															✓																	✓					✓				✓						M	£1m	£2m
	South - Other																✓																✓					✓				✓						M	£1m	£2m
	C and E Other																		✓															✓				✓				✓						M	£1m	£2m
	Bretton																			✓														✓				✓				✓						M	£1m	£2m
	Werrington																				✓														✓				✓				✓						M	£1m	£2m
	N and W Other																					✓														✓				✓				✓						M	£1m	£2m
	City Council Care Homes - Adult Social Care																																																
	Stanground South																									✓						✓						✓		✓								H	£2m	£3m
	West Town / Westwood																				✓												✓					✓		✓								M	£2m	£3m
	Welland																				✓													✓				✓		✓								L	£2m	£3m
	Eye																		✓															✓				✓		✓								L	£2m	£3m
Culture, Sport and Recreation	2,000 seat theatre											✓																					✓					✓	✓								H		
	Open air stadium/or Indoor arena (location tbc)																																	✓					✓			✓					H/L	1000k	5000k
	New local library facility														✓													✓									✓					✓						H	1000k	
	New Local library facilities (driven by development led demand)																						✓	✓		✓	✓		✓	✓							✓										H		
	Archive Research Store/Education centre (location tbc)																																	✓					✓	✓							H	2000k	
	Local sports Centre (location and number dependent on level of development)														✓								✓						✓				✓				✓										H	3000k	3000k
	Sports Centre of excellence											✓																					✓						✓								H	25000k	30000k
	Additional Swimming Facilities (50m poss some included in above other locations tbc)											✓																					✓						✓								M		
	Local Sports facilities														✓													✓		✓			✓				✓				✓						H	unknown	unknown
	All Weather Pitch																				✓											✓						✓								H	600k	1000k
Youth Facilities	Facilities to be determined																																															
Public Art	New Public art installations - As development led demand arises																																															
Emergency Services	**Fire**																																															
	To be confirmed																																															
	Ambulance																																															
	To be confirmed																																															
	Police																																															
	To be confirmed																																															
Community Services	**Crematoria and Cemetries**																																															
	Cemetery - Likely to be to West of City, due to land conditions																				✓												✓					✓	✓								H	750k plus land co	1,000k plus land
	Mixed use Facilities: Education Led																																															
	Children's Centre														✓													✓				✓										✓						£981,000	
	Children's Centre																				✓										✓	✓										✓						£300,000	
	Children's Centre																				✓										✓	✓										✓						£987 000*	
	Children's Centre																			✓												✓										✓						£260 000*	
	Community Centre											✓																					✓														H		
	Local Shops											✓																					✓														H		
Affordable Housing	Hospital Quarter	✓																	✓												✓				✓								✓					M	7,128,000	8,197,200
	Station Quarter		✓																✓												✓				✓								✓					M	10,352,000	11,904,800
	Railworld			✓															✓												✓												✓					M	2,330,000	2,679,500
	Bright Street / Lincoln Road				✓														✓												✓												✓					L	0	0
	Northminster					✓													✓												✓				✓								✓					M	5,972,000	6,867,800
	Broadway						✓												✓												✓				✓								✓					M	1,122,000	1,290,300
	North Westgate / Cathedral Square							✓											✓												✓												✓					M	1,398,000	1,607,700
	Cathetral Precincy								✓										✓												✓				✓								✓					L	0	0
	Priestgate / Bridge Street									✓									✓												✓				✓								✓					L	0	0
	Rivergate										✓								✓												✓					✓							✓					M	2,468,000	2,838,200
	Embankment - Southbank north of railway line (matalan & bridge house old mill)											✓							✓												✓												✓					M	2,192,000	2,520,800
	Fengate												✓						✓												✓				✓								✓					M	2,720,000	3,128,000
	South Bank - Football Ground & Carbon Challenge site													✓					✓												✓				✓								✓			✓		M	12,444,000	14,310,600
	Hempsted (Accent Nene)																✓														✓												✓					H	6,691,550	6,691,550
	Hampton Vale West (CKH)														✓														✓		✓												✓		✓			H	4,000,000	4,000,000
	Hempsted NT1a (BPHA)																✓														✓												✓					H	2,260,000	2,260,000
	Hampton Vale VT19 (Longhurst)														✓														✓		✓												✓					H	1,656,000	1,656,000
	Manor Drive Paston Reserve phase 2 (BPHA)																				✓										✓												✓					H	1,064,469	1,064,469
	Potters Way (BPHA)																		✓												✓												✓					H	1,560,000	1,560,000
	High Street, Eye (Larkfleet / CKH)																		✓												✓												✓					H	2,161,933	2,161,933
	Hampton Vale VT20 (Longhurst)														✓														✓		✓												✓					H	1,300,000	1,300,000
	Manor Drive Paston Reserve phase 3 (BPHA)																				✓										✓												✓					H	615,160	615,160
	St Marks Street (Axiom)																	✓													✓												✓					H	494,000	494,000
	Ward Close (Axiom)																		✓												✓												✓					H	245,000	245,000
	Eagle Way Hampton Vale (Midsummer)														✓														✓		✓												✓					H	1,280,000	1,280,000
	Eye Green (Longhurst)																		✓												✓						✓											H	0	208,000
	Great Haddon																						✓								✓				✓								✓					H	83,880,000	96,462,000
	Paston Reserve																							✓							✓				✓								✓					H	15,996,000	18,395,400
	Norwood																								✓						✓				✓								✓					H	19,694,000	22,648,100
	Stanground South																									✓					✓				✓								✓					H	21,350,000	24,552,500
	Red Brick Farm																										✓				✓																	L	0	0
	Alwalton Hill																											✓			✓																	L	0	0
	Hampton																												✓		✓												✓					H	33,678,000	38,729,700
	Magna Park																													✓	✓																	L	0	0
	Hampton Vale VT19, VT20 & VT21 (Accent Nene)														✓																✓		✓										✓					H	3,274,000	3,765,100
	Dogsthorpe garage sites (CKH)																		✓												✓		✓										✓					H	1,092,000	1,255,800
	Willow Ave (CKH)																		✓												✓		✓										✓					H	468,000	538,200
	Orton Centre															✓															✓		✓										✓					H	1,190,000	1,368,500
	Towermead Business Park, High Street, Fletton																✓														✓		✓										✓					H	1,432,000	1,646,800
	South View Road (Longhurst)																				✓										✓		✓										✓		✓			H	2,278,000	2,619,700
	Eye Green residual																				✓										✓	✓											✓					H	516,000	593400
	Thorney Road Extra Care scheme																				✓										✓	✓											✓					H	3,328,000	3,827,200
	9 Brook Street																		✓												✓												✓					H	306,000	351,900
	Aborfield Mill, Glinton Road, Helpston																				✓										✓	✓											✓					H	568,000	653,200
	Uffington Road, Barnack																				✓										✓	✓											✓					H	568,000	653,200
	Werrington District Centre																					✓									✓		✓										✓					M	2,572,000	2,957,800
	Bretton Woods School																			✓											✓		✓										✓					M	2,002,000	2,302,300
	Cresset Bretton centre																			✓											✓		✓										✓					M	2,192,000	2,520,800
	Oak tree site																			✓											✓		✓										✓					M	932,000	1,071,800
	Orton Centre															✓															✓		✓										✓					M	6,990,000	8,038,500
	Bus Depot Lincoln Road																	✓													✓		✓										✓					M	690,000	793,500
	Bretton Industry Site																			✓											✓				✓								✓					M	276,000	317,400
	Watergall and Pyramid Centre																			✓											✓				✓								✓					M	690,000	793,500
	Land of Bourges Boulevard, Maskew Avenue																		✓												✓				✓								✓					M	224,000	257,600
	New England Complex Lincoln Road																		✓												✓				✓								✓					M	414,000	476,100
	John Mansfield School																		✓												✓				✓								✓					M	1,864,000	2,143,600
	John Mansfeild playing field																✓		✓												✓				✓								✓					M	2,088,000	2,401,200
	St Augustines Walk/Oundle Road Allotments																✓														✓				✓								✓					M	656,000	754,400
	Site off New Road Woodston EH Lee Ltd																✓														✓				✓								✓					M	604,000	694,600
	Peterborough WEB Oundle Road																✓														✓				✓								✓					M	1,640,000	1,886,000
	Guild House, Oundle Road																✓														✓				✓								✓					M	1,260,000	1,449,000
	Land North of Wesleyan Road (H3.1)																		✓												✓				✓								✓					M	846,000	972,000
	Lady Lodge Goldhay Way															✓															✓				✓								✓					M	466,000	535,900
	Land South of Oundle Road																✓														✓				✓								✓					M	1,674,000	1,925,100
	Land at Rose Court Yaxley																✓													✓				✓								✓					M	520,000	598,000
	Woodston Point, Shrewsbury Avenue																✓														✓				✓								✓					M	692,000	795,800
	Land off Cathwaite																				✓										✓				✓								✓					M	414,000	476,100
	Honey Hill Primary School																				✓										✓				✓								✓					M	1,484,000	1,706,600
	Hampton Court Car Park Westwood Centre																				✓										✓				✓								✓					M	690,000	793,500
	PPDC Cottesmore Close																				✓										✓				✓								✓					M	500,000	575,000
	Fletton High Street Ex Allotments																	✓													✓				✓								✓					M	1,122,000	1,290,300
	Fletton High Street Former Allotments																	✓													✓				✓								✓					M	1,674,000	1,925,100
	Former Garages behind Coneygree Road																	✓													✓				✓								✓					M	224,000	257,600
	Land off Wessex Close Tenterhill																	✓													✓				✓								✓					M	932,000	1,071,800
	Former Fletton Goods Yard																	✓													✓				✓								✓					M	794,000	913,100
	Stanground Stables																	✓													✓				✓								✓					M	414,000	476,100
	Peterborough Road Farcet																														✓				✓								✓					M	2,054,000	2,362,100
	Land adjacent to 197 and rear of Old Mill, Farcet																	✓													✓				✓								✓					M	466,000	535,900
	Windsor Avenue																				✓										✓				✓								✓					M	1,208,000	1,389,200
	Land off Itter Crescent (H3.21)																				✓										✓				✓								✓					M	984,000	1,131,600
	Land at Foxcovert Road																			✓											✓				✓								✓					M	3,210,000	3,691,500
	Land at R/O 467 Fullbridge Road																			✓											✓				✓								✓					M	1,432,000	1,646,800
	Land on North side of Mayor Walk, The Grange																				✓										✓				✓								✓					M	2,416,000	2,778,400
																																															total affordable	310,382,112	353,647,312
																																															Total all apx	380m	465m

* not based on estimate - based on tender cost